

1946 -- 1947 -- 1948

Published in Accordance with General
Laws, Chapter 7, Section 30, as Amended

(Publication of this Document approved by the Commission on Administration and Finance)

	Number of Employees June 30			Total Number Employed During Fiscal Year			Total Expenditures for Personal Services During Fiscal Year		
	1946	1947	1948	1946	1947	1948	1946	1947	1948
LEGISLATIVE DEPARTMENT	358	362	360	378	367	367	939,473.68	957,585.78	1,028,534.67
Supreme Judicial Court	33	33	33	38	38	37	161,447.41	185,099.62	186,074.31
Superior Court	36	36	36	41	39	40	406,334.36	478,030.83	478,482.00
Judicial Council	1	1	1	1	1	1	3,710.04	3,710.00	5,000.00
Administrative Committee of District Courts	5	5	5	6	5	7	4,100.00	3,875.00	4,475.00
Probate Courts	219	237	239	248	264	262	596,667.32	681,902.35	744,685.40
District Attorneys	43	43	44	47	52	49	193,959.86	196,301.42	219,207.83
Land Court	29	31	34	32	31	36	111,870.28	133,288.53	135,464.80
Board of Probation	49	48	48	62	58	55	87,576.27	97,703.55	97,391.99
Board of Bar Examiners	6	6	6	6	6	7	20,484.85	15,653.41	17,519.46
TOTAL JUDICIAL	421	440	446	481	494	494	1,586,150.39	1,795,564.71	1,888,300.79
Executive Department	28	32	33	36	51	37	96,698.55	108,618.57	116,664.00
Adjutant General	58	85	55	75	101	68	115,778.60	149,155.77	126,359.40
State Quartermaster	95	96	128	162	157	209	199,911.32	222,388.82	272,105.23
State Surgeon	3	3	3	3	3	3	6,257.43	6,611.52	7,091.52
State Judge Advocate	1	1	1	2	1	2	1,640.04	1,640.00	1,285.00
Administration and Finance	181	205	238	256	259	296	417,339.18	480,175.64	538,214.88
Armory Commission	-	-	3	-	-	3	-	-	73.32
Commissioner of Veterans' Services	31)	92	80	31)	119	101	67,552.48)	139,773.93	166,837.62
Commissioner of Veterans' Services-Advisory Council	17)	-	-	24)	-	-	28,994.85)	-	-
Ballot Law Commission	3	3	3	3	5	3	2,700.00	2,025.00	2,025.00
Soldiers' Home in Mass.	276	284	324	454	517	608	345,784.73	417,620.53	466,950.40
Alcoholic Beverages Control Commission	42	45	42	44	45	49	128,756.24	137,448.26	140,061.44
State Planning Board	17	15	23	19	21	23	45,409.39	50,062.86	48,595.46
State Library	26	28	27	30	30	29	58,708.92	64,000.98	65,723.39
State Racing Commission	107	42	85	244	253	278	81,005.45	116,230.18	129,003.70
Superintendent of Buildings	168	179	173	197	196	227	309,734.05	346,987.94	364,455.31
Mass. Aeronautics Commission	11	13	19	14	19	28	12,205.21	19,989.19	40,845.95
Mass. G.A.R. Headquarters	1	1	-	1	1	1	1,150.00	1,495.00	230.00
Emerg. Solid Fuel Admin.	4	4	-	7	4	-	11,623.28	6,546.75	-
Committee on Post War Readjustment	4	-	-	5	-	-	19,196.89	-	-
United Spanish War Veterans', Exp.	1	1	1	1	1	1	1,308.26	1,483.26	1,449.92
Governors Committee on Public Safety	1	-	-	1	-	-	2,099.79	-	-
Port of Boston Authority	30	143	147	31	178	160	28,465.47	358,766.39	390,901.08
Bedford Airport	-	16	23	-	26	35	-	27,771.41	48,206.67
Emergency Housing Commission	-	6	4	-	7	4	-	11,987.24	14,200.00
Fair Employment Practice Comm.	-	9	12	-	9	12	-	16,598.50	33,169.14
Outdoor Advertising Authority (formerly under P. Works)	-	12	11	-	16	14	-	26,101.65	27,369.36
Emergency Public Works Comm. changed to Mass. Public Building Commission in 1948	-	12	12	-	12	12	-	31,184.73	35,842.26
Commission on Alcoholism	-	-	1	-	-	1	-	-	3,145.77
TOTAL OFFICES UNDER THE GOVERNOR AND COUNCIL	1105	1327	1448	1640	2031	2204	1,982,320.13	2,744,664.12	3,040,805.82
DEPARTMENT OF THE SECRETARY	83	76	88	114	125	119	177,408.62	200,369.14	203,743.72
DEPARTMENT OF THE TREASURER	278	124	100	519	494	130	396,169.69	429,468.20	226,512.77
DEPARTMENT OF THE AUDITOR	39	55	46	63	123	67	98,411.54	139,813.36	121,867.63
DEPT. OF THE ATTORNEY GENERAL	36	38	40	38	40	49	134,275.40	160,659.03	172,480.67
DEPARTMENT OF AGRICULTURE	255	349	295	575	633	608	466,127.28	584,972.27	599,101.79
DEPARTMENT OF CONSERVATION	437	453	472	1102	952	1101	772,502.29	882,115.98	907,762.29
Banks and Loan Agencies	146	149	142	164	164	158	429,120.41	474,873.14	462,970.95
Division of Insurance	198	215	224	241	254	272	420,019.81	484,740.59	525,064.14
Savings Bank Life Insurance	28	30	27	40	32	41	63,195.96	68,680.10	69,185.54
TOTAL DEPARTMENT OF BANKING AND INSURANCE	372	394	393	445	450	471	912,336.18	1,028,293.83	1,057,220.63

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PAYROLL STATISTICS OF THE COMMONWEALTH

	Number of Employees June 30			Total Number Employed During Fiscal Year			Total Expenditures for Personal Services During Fiscal Year		
	1946	1947	1948	1946	1947	1948	1946	1947	1948
Administration	150	160	216	206	233	218	330,767.80	359,107.53	389,976.45
Administration of New Taxes	38	34	36	58	60	49	80,096.46	86,362.75	90,412.79
Admin. of Excise Tax on Meals	25	27	31	49	35	38	65,057.05	69,816.20	78,054.08
Income Tax Division	338	376	391	552	578	468	708,520.95	774,353.46	812,457.39
Division of Accounts	181	115	118	191	124	132	339,334.65	371,949.63	389,112.27
Appellate Tax Board	29	27	27	37	37	32	97,216.23	103,858.16	104,538.84
TOTAL DEPARTMENT OF CORPORATIONS AND TAXATION	761	739	819	1093	1067	937	1,620,993.14	1,765,447.73	1,864,551.82
General Offices	312	383	350	528	575	442	723,266.96	878,579.42	934,410.44
Mass. Maritime Academy	31	44	46	42	57	66	61,042.40	100,761.38	112,739.44
Bridgewater Teachers' College	89	84	84	144	138	140	183,736.74	209,688.15	255,781.37
Fitchburg Teachers' College	69	73	72	89	99	96	178,727.83	210,640.52	232,370.59
Framingham Teachers' College	88	87	91	100	111	109	179,373.20	193,209.84	212,605.59
Lowell Teachers' College	36	36	36	39	39	45	74,937.71	83,710.72	88,750.89
North Adams Teachers' College	25	36	30	30	44	37	62,345.12	71,502.74	83,545.79
Salem Teachers' College	48	50	49	59	66	76	119,424.40	132,777.73	141,153.37
Westfield Teachers' College	32	33	33	39	37	36	63,754.31	69,715.32	74,688.07
Worcester Teachers' College	38	41	42	42	46	42	91,210.08	94,730.36	103,093.00
Mass. School of Art	31	34	36	56	38	47	81,533.30	97,124.95	107,557.24
Bradford Durfee Textile School	20	22	31	40	59	48	52,993.87	69,594.27	87,542.29
Lowell Textile Institute	72	75	84	75	79	93	164,457.65	226,634.79	282,574.52
New Bedford Textile School	21	27	25	30	41	41	55,444.47	77,675.40	91,186.72
University of Massachusetts	606	1056	1208	1061	1720	2130	1,522,173.86	2,525,495.02	3,254,751.11
TOTAL DEPARTMENT OF EDUCATION	1518	2081	2217	2374	3149	3448	3,614,421.90	5,041,840.61	6,062,750.43
Division of Civil Service	137	199	230	219	274	299	246,036.17	299,920.33	351,827.22
Division of Registration	131	139	136	167	173	164	185,946.61	207,924.67	210,033.18
TOTAL DEPARTMENT OF CIVIL SERVICE AND REGISTRATION	268	338	366	386	447	463	431,982.78	507,845.00	561,860.40
DEPARTMENT OF INDUSTRIAL ACCIDENTS	151	152	158	214	215	179	297,081.00	359,480.15	361,217.57
DEPARTMENT OF LABOR AND INDUSTRIES	1320	2662	2603	1745	3103	3468	2,195,569.87	4,600,936.65	5,942,523.02
General Offices	150	153	146	183	164	201	320,257.92	363,784.38	368,376.92
Boston Psychopathic Hospital	150	159	176	290	274	298	239,138.44	276,983.73	326,897.11
Boston State Hospital	295	555	663	615	1311	1306	548,715.90	866,071.35	1,092,055.39
Danvers State Hospital	378	442	510	779	822	878	610,789.20	733,322.40	889,934.59
Foxboro State Hospital	158	227	242	281	376	412	356,268.67	425,239.65	509,258.90
Gardner State Hospital	250	279	296	362	466	507	401,922.11	479,577.22	539,793.76
Grafton State Hospital	293	335	364	555	645	597	509,690.42	593,528.15	699,034.95
Medfield State Hospital	264	275	327	636	687	639	507,552.46	574,749.03	689,788.76
Metropolitan State Hospital	267	309	374	465	590	624	448,529.78	581,107.01	670,280.32
Northampton State Hospital	354	411	429	596	755	599	558,603.71	669,263.56	801,556.26
Taunton State Hospital	174	266	325	349	522	618	434,454.48	541,778.53	723,822.08
Westboro State Hospital	264	307	310	528	695	636	463,307.20	575,725.00	675,085.19
Worcester State Hospital	415	478	551	991	1003	1032	733,528.21	851,679.03	1,009,691.93
Monson State Hospital	227	285	334	352	452	533	439,779.52	534,704.36	640,295.40
Belchertown State Hospital	224	256	270	356	381	404	370,707.13	431,889.76	494,418.48
Walter E. Fernald State School	308	376	433	383	537	692	530,579.14	644,765.58	737,947.72
Wrentham State School	243	294	318	402	492	518	409,953.23	487,843.21	585,339.65
Myles Standish State School	-	184	194	-	269	319	-	193,071.38	339,102.45
TOTAL DEPARTMENT OF MENTAL HEALTH	4414	5591	6262	8123	10441	10813	7,883,777.52	9,825,083.33	11,792,679.86
General Offices	87	89	86	113	103	105	233,521.72	257,018.41	261,179.06
State Farm	339	367	426	452	448	514	716,144.16	826,496.78	971,115.51
State Prison	147	156	179	196	198	210	343,019.64	413,514.96	476,554.49
Massachusetts Reformatory	202	186	215	261	223	258	480,653.77	524,784.43	584,099.22
Reformatory for Women	118	123	133	191	173	161	209,496.01	239,683.54	259,359.13
State Prison Colony	241	209	237	344	279	238	462,496.07	526,311.87	583,479.19
TOTAL DEPARTMENT OF CORRECTION	1134	1130	1276	1557	1424	1486	2,445,331.37	2,787,809.99	3,135,786.60
General Offices	512	518	544	691	685	730	1,118,105.86	1,259,578.50	1,265,627.97
Juvenile Training	49	46	49	66	58	64	112,969.43	124,167.30	130,960.99
Industrial School for Boys	72	80	84	102	109	142	129,037.94	149,980.78	170,394.99
Industrial School for Girls	72	75	75	129	124	115	105,548.05	117,228.37	149,220.98
Lynan School for Boys	131	142	146	161	171	183	206,996.96	239,857.79	257,889.09
Mass. Hospital School	109	137	189	161	199	243	171,896.74	214,637.22	272,596.86
Tewksbury State Hospital and Infirmary	558	483	568	659	692	728	701,486.09	774,999.71	917,623.94
TOTAL DEPARTMENT OF PUBLIC WELFARE	1503	1481	1655	1969	2038	2205	2,546,041.07	2,880,449.67	3,164,314.82

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	Number of Employees June 30			Total Number Employed During Fiscal Year			Total Expenditures for Personal Services During Fiscal Year		
	1946	1947	1948	1946	1947	1948	1946	1947	1948
General Offices	593	652	642	801	870	842	1,205,240.38	1,453,007.06	1,556,912.03
Lakeville State Sanatorium	187	189	204	291	344	333	242,405.60	284,241.87	342,586.24
North Reading State Sanatorium	113	124	153	230	204	237	164,181.12	189,354.33	231,340.32
Rutland State Sanatorium	220	205	226	401	414	408	285,418.54	338,472.58	383,819.06
Westfield State Sanatorium	225	257	257	454	490	483	309,643.14	368,897.58	417,129.13
Pondville Hospital	120	141	141	206	267	244	171,315.39	210,184.82	242,313.92
TOTAL DEPARTMENT OF PUBLIC HEALTH	1458	1568	1623	2383	2589	2547	2,378,204.17	2,844,158.24	3,174,100.70
DEPARTMENT OF PUBLIC SAFETY	554	615	629	688	729	763	1,178,910.58	1,421,027.51	1,454,265.77
DEPARTMENT OF PUBLIC UTILITIES	114	122	117	135	140	139	342,218.86	373,271.34	389,542.00
DEPARTMENT OF PUBLIC WORKS	2404	2325	2925	4248	6264	5450	5,488,783.35	6,481,451.74	6,910,419.25
REGISTRY OF MOTOR VEHICLES	607	678	744	801	915	1006	1,296,034.18	1,547,424.52	1,639,319.25
METROPOLITAN DISTRICT COMMISSION	1751	1881	1929	2280	2313	2513	3,478,759.70	4,327,858.14	4,471,239.50
BONUS - STATE EMPLOYEES									3,530,604.10
GRAND TOTAL	21,341	24,981	27,011	33,351	40,543	41,027	42,663,284.69	53,687,591.04	63,701,505.87